

FIRE DISTRICT 11
GENERAL

State of Kansas
2021 Budget Form

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget 2021
Unencumbered Cash Balance, Jan. 1	77,388	86,014	44,796
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	13,645	14,528	0
Delinquent Tax	117	0	0
Motor Vehicle Tax	981	874	876
16/20M VEHICLE TAX	98	80	65
Rec Vehicle Tax	10	11	16
NEIGHBORHOOD REVITALIZAT	-103	-158	-95
COMMERCIAL VEHICLE TAX	77	68	68
WATERCRAFT TAX	0	0	6
Total Receipts	14,825	15,403	936
Resources Available	92,213	101,417	45,732
Expenditures			
UTILITIES	1,618	3,000	3,000
INSURANCE	3,228	4,800	4,800
REPAIRS	1,103	7,100	7,100
FUEL	0	0	0
DUES	50	200	200
BUDGET	200	200	200
OTHER	0	3,000	3,000
CAPITAL OUTLAY	0	33,671	36,264
TRANSFER	0	4,650	4,650
Total Expenditures	6,199	56,621	59,214
Unencumbered Cash Balance, Dec. 31	86,014	44,796	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			59,214
Tax Required			13,482
Delinquency Computation			203
Amount of 2020 Ad Valorem Tax			13,685

2020 Levy 3.471
 2020 Valuation 3,942,773
 2019 Levy 3.471
 2019 Valuation 4,271,048
 Lnd Limit 15,161

FIRE DISTRICT 11
RESERVE

State of Kansas
2021 Budget Form

	Prior Year Actual 2019
Unencumbered Cash Balance, Jan. 1	3,207
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	7
Total Receipts	7
Resources Available	3,214
Expenditures	
INSURANCE	666
Total Expenditures	666
Unencumbered Cash Balance, Dec. 31	2,548

Computation to Determine Limit for 2021 Budget

		Amount of Levy
1. Total tax levy amount in 2020 budget		14,825
2. Debt service levy in 2020 budget		0
3. Tax levy excluding debt service (1 - 2)		14,825
2020 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2020	435	
5. Increase in personal property for 2020		
5a. Personal property 2020	438,921	
5b. Personal property 2019	804,138	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2020		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2020	17,802	
8. Total valuation adjustment (4 + 5c + 6d + 7)	18,237	
9. Total estimated valuation July 1, 2020	3,942,773	
10. Total valuation less valuation adjustment (9 - 8)	3,924,536	
11. Factor for increase (8 divided by 10)	.00465	
12. Amount of increase (11 times 3)		69
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		14,894
14. Debt service levy in this 2021 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		14,894
16. Consumer Price Index for all urban consumers for calendar year 2019	1.8000 %	
17. Consumer Price Index adjustment (3 times 16)	267	
18. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' (15 + 17)		15,161

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.